

## Peasenhall Parish Council - Draft Budget 2023-2024

Expenditure	Draft Budget 2021-2022	Draft Budget 2022-2023	Draft Budget 2023-2024
Clerk's Salary	£2,000	£2,500	£2,750.00
Clerk's Expenses	£200	£250	£275.00
Clerk/Councillor Training	£50	£250	£275.00
Grounds Maintenance	£2,000	£2,000	£2,000.00
Insurance	£500	£500	£500.00
Subscriptions	£400	£400	£400.00
Donations	£1,000	£1,000	£1,000.00
Room Hire	£100	£350	£400.00
Xmas + other Events	£500	£500	£1,000.00 (inc £500 for Coronation party at
Audit Fees	£150	£150	£200.00
Traffic Management	£500	£500	£500.00
The Street Improvements	£5,000		£3,000.00 (add to earmarked funds)
Platinum Jubilee		£3,000	
Cemetery Bins	£100	£100	£100.00
Cemetery Water Supply		£500	£500.00
<b>Total</b>	<b>£12,500</b>	<b>£12,000</b>	<b>£12,900.00</b>

### Financed By

Precept	£12,089	£12,089	£12,089.00
Grants	£500	£500	£500.00
Cemetery	£500	£500	£500.00
Bank Interest	£4	£4	£4.00
<b>Total</b>	<b>£13,093</b>	<b>£13,093</b>	<b>£13,093.00</b>

### Earmarked Funds

The Street Improvements	£5,000	£5,000	£8,000.00
Cemetery	£1,500	£1,500	£1,500.00
War Memorial	£500	£500	£500.00
Bridges	£500	£500	£500.00
Church Lane	£200	£200	£200.00
Play Equipment	£1,000	£5,000	£5,000.00
	<b>£8,700</b>	<b>£12,700</b>	<b>£15,700.00</b>

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