

Peasenhall Parish Council - Draft Budget 2022-2023

Expenditure	Draft Budget 2021-2022	Draft Budget 2022-2023
Clerk's Salary	£2,000	£2,500
Clerk's Expenses	£200	£250
Clerk/Councillor Training	£50	£250
Grounds Maintenance	£2,000	£2,000
Insurance	£500	£500
Subscriptions	£400	£400
Donations	£1,000	£1,000
Room Hire	£100	£350
Xmas + other Events	£500	£500
Audit Fees	£150	£150
Traffic Management	£500	£500
The Street Improvements	£5,000	(in earmarked funds)
Platinum Jubilee		£3,000
Cemetery Bins	£100	£100
Cemetery Water Supply		£500
Total	£12,500	£12,000

Financed By

Precept	£12,089	£12,089
Grants	£500	£500
Cemetery	£500	£500
Bank Interest	£4	£4
Total	£13,093	£13,093

Earmarked Funds

The Street Improvements	£5,000	£5,000
Cemetery	£1,500	£1,500
War Memorial	£500	£500
Bridges	£500	£500
Church Lane	£200	£200
Play Equipment	£1,000	£5,000
	£8,700	£12,700